

BUDGET ESTIMATE							6th Sept 2013
Piddington Village Hall - Retain existing structures & extend							
No.	Element	item	ELEMENT	Quantity	Unit	Rate	Total
1.0	REPAIR COSTS OF EXISTING HALL	1.1	Asbestos testing and removal		Item		£ 1,500
		1.2	Investigate and test concrete frame; provisional allowance for repairs		Item		£ 10,000
		1.3	Repairs to roof covering		Item		£ 5,000
		1.4	Repair rainwater goods		Item		£ 500
		1.5	Upgrade insulation to roof		Item		£ 4,000
		1.6	Repairs to external walls		Item		£ 1,000
		1.7	Upgrade insulation to external walls		Item		£ 7,500
		1.8	Repair windows & external doors		Item		£ 2,000
		1.9	Decoration		Item		£ 1,500
		1.10	Replace heating (heat emitters only, boiler allowed for elsewhere)		Item		£ 5,000
		1.11	Assumed existing installation OK; allowance for alteration to electrical installation in association with other works only		Item		£ 2,000
			sub-total				£ 40,000
2.0	REFURBISHMENT OF EXISTING AUXILLARY AREAS (WCs & KITCHEN)	2.1	Strip out		Item		£ 2,000
		2.2	Refurbishment	40	m2	£ 1,250	£ 50,000
			sub-total				£ 52,000
3.0	ADDITIONAL AREAS	3.1	Coffee shop/bar/'social club'/community meeting place - say min 20m2 + kitchen/bar	30	m2		
		3.2	Meeting Room 2	20	m2		
		3.3	Meeting Room 3	20	m2		
			Total new area required	70	m2	£ 1,750	£ 122,500
			sub-total				£ 122,500
4.0	EXTERNAL WORK						
4.1	Tarmac	6.1.1	Provisional allowance	150	m2	£ 100	£ 15,000

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4.2	Hard landscaping	6.2.1	Kerbs pavings etc		Item	£	15,000
4.3	Drainage	6.3.1	Allowance for adapting existing system		Item	£	5,000
						£	35,000
	NOTES:				Total	£	249,500
1	Excludes professional and statutory fees & VAT						
2	Costs based on notional brief and are indicative only until specification and works confirmed						